

Town of Moretown
 General Fund Revenue Report
 for 12 Months Ended December 31, 2009

	Actual 2009
GENERAL REVENUE	
Current Taxes	446,987.11
Delinquent Taxes	123,649.44
Delinquent Taxes-Interest	16,514.58
Interest income - General	4,570.46
Host Town Tipping Fees (50%)	217,108.37
Landfill permits	388.00
Hold Harmless	26,590.00
VT AOT-culvert reimbursement	26,752.50
Transfer from Flood 08 Fund	6,309.65
<i>Total General Revenue</i>	868,870.11
TOWN OFFICE REVENUE	
Postage reimbursement	43.25
<i>Total Town Office Revenue</i>	43.25
TOWN HALL REVENUE	
Town Hall Rent	2,540.00
<i>Total Town Hall Revenue</i>	2,540.00
MEETINGS & ELECTIONS REVENUE	
Election Grant	2,586.54
Reimbursement for Election pay	142.26
<i>Total Meetings/Elections Revenue</i>	2,728.80
GENERAL TOWN REVENUE	
Mad River Byway Grant	10,468.85
Civil Fines	4,568.04
Washington Cty Sheriff reimb.	816.60
<i>Total General Town Revenue</i>	15,853.49
CONSTABLE REVENUE	
Rt. 100B Bridge - reimbursement	356.13
<i>Total Constable Revenue</i>	356.13
ANIMAL CONTROL OFFICER REVENUE	
Dog fines	65.00
Dog Pound fee	95.00
<i>Total Animal Control Office Revenue</i>	160.00
ZONING ADMINISTRATOR REVENUE	
Zoning Permits	3,296.65
E911 Fees	450.00
<i>Total Zoning Administrator Revenue</i>	3,746.65

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PLANNING COMMISSION	
Zoning Ordinance books	30.00
Town Plan books	110.00
<i>Total Planning Commission Revenue</i>	140.00
DEVELOP REVIEW BOARD REVENUE	
Dev. Review Board Fees	1,479.00
<i>Total Dev. Review Board Revenue</i>	1,479.00
TOWN CLERK REVENUE	
Clerk Fees	18,986.25
Posting land	160.00
Copier fees	1,728.79
Assist. TC reimb.	322.00
<i>Total Town Clerk Revenue</i>	21,197.04
TREASURER REVENUE	
School District reimb.	2,500.00
<i>Total Treasurer Revenue</i>	2,500.00
FIRE DEPARTMENT REVENUE	
Insurance claim	6,900.00
<i>Total Fire Department Revenue</i>	6,900.00
TOWN HIGHWAYS REVENUE	
VT AOT-Highway qtrly. Pymts	76,202.18
Rt. 100B Bridge Reconstruction reimb.	6,171.00
Overload permits	485.00
Culvert reimbursement	340.00
<i>Total Town Highway Revenue</i>	83,198.18
SEPARATELY VOTED ART. REVENUE	
Waste Alliance Dues	3,454.00
Tax Anti. Note Proceeds	525,000.00
Marriage Licenses	270.00
Dog Licenses	1,935.00
Liquor license	50.00
<i>Total Separately Voted Articles Revenue</i>	530,709.00
TOTAL GENERAL FUND REVENUE	\$ 1,540,421.65 *
LESS: TOTAL GENERAL FUND EXPENSE	\$ (1,558,635.11) *
CURRENT YEAR SURPLUS (DEFICIT)	\$ (18,213.46)

* See Reconciliation on previous page.